

LIBRARY SERVICES

FISCAL YEAR 2016-2017



INSPIRE INFORM AND INTERACT @ SPL





LIBRARY SERVICES

Fiscal Year 2015-2016

- 205,225 - VISITORS
- 543,926 - ITEMS BORROWED
- 32,111 - REGISTERED BORROWERS
- 445 - PROGRAMS OFFERED
- 23,046 - PROGRAM ATTENDANCE



LIBRARY SERVICES

Fiscal Year 2015-2016

- 26,912 COMPUTER SESSIONS
- 261,805 WEBPAGE VISITS
- 1,415 FACEBOOK FANS





LIBRARY SERVICES

2011 - Present

Patrons

- Check-out: 2,316,092
- In-house usage: 137,096
- Visitors: 964,808
- Program Attendance: 108,261
- Registered Borrowers: 32,111
- Public Computer Sessions: 132,241

Staff

- Checked-in: 1,980,460
- Programs Offered: 2,158
- Holds Processed: 173,594
- Questions Answered: 44,979
- Interlibrary Loans Processed: 6,594
- Materials Processed: 373,391
- Volunteers: 356
- Volunteer Hours: 12,964



COMMUNITY SPACE

- Book Clubs
- GED
- Chamber Business Card Exchange
- Police and Fire Department Testing
- Public Works Training
- Wylie Youth Enrichment Program
- Texas Municipal Clerks Association
- North Texas Municipal Water District
- Church Groups
- Girl and Boy Scout Groups
- Knitting Group
- Elections
- Training for city employees
- Training other government agencies
- Job Fairs
- Pet Team Evaluations
- Small Business Groups
- Homework Groups
- Senior Center
- Wylie Municipal Court



FY16 ACCOMPLISHMENTS



The library partnered with the Senior Center and offered a book club, on-site collection and computer classes. The Friends of the Library will fund this program in FY 17.

Strategic Goals: Community Focused Government, Culture

Partnered with the Wylie Chamber of Commerce and offered programs in conjunction with the Business Card Exchange. The Friends of the Library received a \$1,500 Enterprise Rent-a-Car Grant to continue classes in 2017. Educational Programs: Young Entrepreneurs, Organizing Your Records for the IRS, Social Networking Series and presentations to organizations

Strategic Goals: Community Focused Government

Continued Oral History Project. The library and Wylie Historical Society are partnering for this project.

Strategic Goals: Community Focused Government, Culture

Received grant for (3) 3D printers.

Strategic Goals: Culture

Reconfigured book clubs to better suit grade levels. Created the Voyagers Book Club for third graders. The library partnered with the Park Department to create a library garden.

Strategic Goals: Infrastructure, Culture



FY17 OBJECTIVES

Reconfigure the Computer Lab to create a MakerSpace.

Strategic Goals: Community Focused Government, Culture

Plan and implement the Rita Smith Lecture Series: a cultural program featuring authors and other guest speakers.

Strategic Goals: Culture

Purchase a 3D Printer for the MakerSpace and STEM kits.

Strategic Goals: Culture

Create a web page for the Oral History Project to allow the community to access uploaded audio files.

Strategic Goals: Community Focused Government, Culture

Update the Meeting Room Policy and create a Privacy Policy.

Strategic Goals: Community Focused Government

Offer bilingual English/Spanish Family Storytime

Strategic Goals: Community Focused Government, Culture





MAKERSPACE

Space designed to give users the opportunity to create, build, and learn new projects and technologies. Offer STEM/STEAM programs.

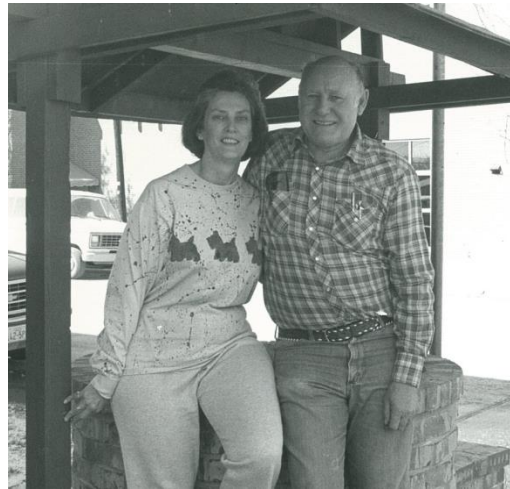
- Perot Science Tech Truck
- Perot Family Science Night
- University of Texas at Dallas partnership for science experiment display



Partnership with the Friends of the Library to purchase 3D printers, STEM/STEAM Science Kits and programs. Convert the Computer Lab into a Makerspace.



ORAL HISTORY PROJECT





EXPANDED LEVEL OF SERVICE

ADULT REFERENCE LIBRARIAN PART-TIME TO FULL-TIME

- Works the Reference Desk
- Orders materials
- Organizes and leads the Oral History Project
- Focuses on services to the business community

REFERENCE ASSISTANT/PART-TIME

- Assists patrons at the reference services desks in Adult, Children and Teen

EXPANDED LEVEL OF SERVICE

COMPUTER REPLACEMENT

Six desktop computers for the Adult Department

Six laptops for the Teen Room

Six desktop computers for the Children's Department

These computers are going on six years old and are heavily used by the public.





THANK YOU

Fiscal Year 2016-2017

